



**St. Paul's United Church (Tisdale)**  
**Annual Report**  
**February 23<sup>rd</sup>, 2014**

*God who calls, you have asked us to leave behind our old ways.*

*You have called us to the way of life, to the way of justice,*

*and to the way of compassion.*

*Give us eyes to see need.*

*Give us courage to create change.*

*Give us love to offer welcome, and wherever you lead us, go with us.*

(Allison Etter, Baddeck, N.S.)

# St. Paul's United Church 2013

## Baptisms

*But Jesus said, "suffer the little children to come unto me, and forbid them not: for of such is the kingdom of heaven." Matt. 19 vs 14*

Partyka, Bryn Ruth – Parents Murray and Barb Partyka

## Marriages

*"Love is patient and kind; it is not jealous or conceited or proud; Love never gives up; and it's faith, hope and patience never fail." 1 Corinthians 13:4*

Morris Mark Perrin and Jennifer Anne Bouw – June 29<sup>th</sup>, 2013 at Codette Lake

Kyle Shane Rathgerber and Vanessa Brianne Olynick – July 27<sup>th</sup>, 2013 at St. Paul's United Church

## In Memoriam

*"Even though I walk through the valley of the shadow of death, I will fear no evil, for Thou art with me." Psalm 23:4*

|                          |                                 |
|--------------------------|---------------------------------|
| Bengert – Lois Mabel     | - Feb. 20 <sup>th</sup> , 2013  |
| Law - Goldie Olivia      | - Jun. 19 <sup>th</sup> , 2013, |
| McCarter – Kay Annabelle | - Oct.19 <sup>th</sup> , 2013   |
| Nymann – Svend Erik      | - Oct. 31st, 2013               |
| Patterson - Doris Jean   | - Oct. 23 <sup>rd</sup> , 2013  |
| Howes – Edith            | - Sept. 20 <sup>th</sup> , 2013 |
| Crowley - Phyllis        | - Nov. 19 <sup>th</sup> , 2013  |
| Sochaski - Mike          | - Nov. 17 <sup>th</sup> , 2013  |
| Klippenstein – Maria     | - July, 2013                    |
| McCorriston – Larry      | - Dec. 18 <sup>th</sup> , 2013  |

**St. Paul's United Church Annual Meeting**  
**Feb. 23<sup>rd</sup>, 2014**

**Agenda:**

**Opening Prayer**

**Nominations for Chairperson**

**Nominations for Recording Secretaries (2)**

**Motion to extend voting rights to Adherents**

**Agenda – additions**

**Motion to accept the Agenda**

**Minutes from the 2013 Annual Meeting (errors or omissions)**

**In Memoriam List/Marriages/Baptisms**

**Chairperson's Message**

**Committee Reports:**

**1. Financial**

**2. Christian Education**

**3. Ministry and Personnel**

**4. Property**

**5. UCW Financial**

**6. UCW General**

**7. Women's Fellowship**

**8. Tamarack Presbytery**

**9. Newmarket Manor Aux.**

**10. Meals On Wheels**

**11. Visitation Committee**

**12. Ministerial**

**13. Transition Team Report**

**14. Worship**

**15. Board and Committee Names for 2014**

**16. Other ...**

**Motion to accept all reports**

**Nomination of new members to committees**

**New Business – discussion**

**Motion to Adjourn**

**Closing Prayer**

## Chairman's Report for 2013

Greetings to all the friends, members and adherents of St. Paul's United Church. Hope you had a joyous Christmas and that 2014 will be filled with many blessings.

It was an interesting year for St. Paul's as we had no regular minister, so we had to rely on pulpit supply. A huge thank you to the Worship Committee who supplied our needs.

To try and obtain a minister, a Search Committee was formed to look for a ½ time minister but none were available, so at a Congregational Meeting it was decided to look for a full time interim minister. This is still in the process.

The past year has had some interesting aspects. We sold the manse after having it fixed up after flooding. We had a visit from Rev. George Holliday after he recovered from a serious burn injury. It was wonderful to see him again.

I would like to take this opportunity to thank all the Board Committees for the work they do. You keep our church running. A special thank you to Mary Grant, our Board Secretary for all the work she does. Also thanks to Rev. Emmanuel, our Presbytery Representative who attends our Board Meetings and faces a long drive back to Prince Albert after them. God Bless you all.

Best Wishes to everyone for the coming year.

Submitted by Winston Newman

Do not neglect to show hospitality to strangers, for by this some have entertained angels without knowing it.

Hebrews 13:2

**ST. PAUL'S UNITED CHURCH CONGREGATIONAL MEETING  
FEBRUARY 24, 2013**

**The Meeting was held in the Sanctuary in conjunction with a  
A Service of Worship**

- 1. Call to Order by Office Secretary May Bilash 11:40 a.m.**
- 2. Nominations for Chairperson: May Bilash nominated by Alice Newman/Deanna Gruending. Carried. No further nominations.**
- 3. Nominations for Recording Secretaries (2): Mary Grant nominated by Gary Rice/Edith Dahl. Carried. Maureen Donald nominated by Marilyn Thompson/Ellen Burgess. Carried.**
- 4. Chairperson May Bilash thanked everyone for their attendance.**
- 5. Motion: that voting rights be extended to adherents: Ed Laxdal/Judy Krantz. Carried.**
- 6. Additions to the Agenda: none. Motion to accept the Agenda: Natalie Rowley/Mary Blacklaws. Carried.**
- 7. Minutes of the March 25, 2012 Annual Meeting were reviewed. There being no errors or omissions noted, the minutes were accepted on a Motion by Jim Grant, seconded by Gary Rice. Carried.**
- 8. The Report of Marriages and in Memoriams for the year 2012 was noted.**
- 9. Committee Reports**
  - (a) Search Committee – Chairman Winston Newman reported that Presbytery and Clergy Reps to the JSC have now been appointed and a meeting time will be set as soon as possible.**
  - (b) Financial Report – Gary Rice presented the Financial Report and the 2013 Proposed Budget. He noted that in the Budget Column of Expenses, the items “Janitor wages” and “Church Repairs and Maintenance” had been reversed. In reply to a question from Deanna Gruending regarding no Budget item for Youth Group, Gary Rice explained that no Youth Group had been functioning at the time the Budget was prepared. Funds will be forthcoming as needed for the Youth Group C.O.O.L.**
  - (c) Worship Committee – Report submitted by Sharon Whiting.**
  - (d) Christian Education – Report submitted by Deanna Gruending.**

- (e) M&P Committee – Chair Peggy Scutchings noted we are fortunate to have May Bilash as Office Secretary; her performance review has been completed; other performance reviews are in process.**
- (f) UCW – correction to Report: the Budget presented is for the year 2013, not 2012. Note: price changes for funeral lunches.**
- (g) Newmarket Manor Report – correction: Betty Laxdal reported a change of date from first Monday to fourth Monday of each month.**
- (h) Tamarack Presbytery – sale of the Manse has been approved; the Manse has been listed with Renaud Realty.**
- (i) Meals-on-Wheels – Report submitted by Alice Newman**
- (j) Property – submitted by Jim Grant and Dennis Scutchings.**
- (k) Visitation – no report but several congregation members do visiting on a regular basis.**
- (l) Choir – no report. Margaret Mehler will supply musical accompaniment for the month of March while Maurice Taylor is away.**

**Motion to accept all Committee reports: Ed Laxdal/Dennis Scutchings.  
Carried.**

**Nominations of new members to Committees;**

- 1) Nomination of Margaret Mehler to C.E. Committee by Deanna Gruending/Judy Krantz. Carried**
- 2) Nomination of John Scott to Property Committee by Jim Grant/Winston Newman. Carried.**

**New Business**

- 1) Presbytery Rep. Muriel Cameron reminded the congregation of correct procedure for sale of the Manse.**

**May Bilash thanked all members of the congregation for their help during our time of stress and for the work done in our community and congregation.**

**Secretary Mary Grant thanked May Bilash for Chairing the Annual meeting.**

**Meeting Adjourned by Alice Newman at 12:06 p.m.**

## 2013 Finance Committee Report

The following Budget Planning Statement provides the total Revenue and Expenses for St. Paul's under the 2013 Actual Columns, with a comparison to previous years statements. The far right hand column also provides our 2014 Budget.

The 2013 budget assumed that we would have a minister for approximately the last half of the year which did not occur, hence our expenses were substantially below budget and net income was considerably above budget.

The 2014 budget assumes that we will have an interim minister commencing approximately July.

Submitted by Gary Rice, Dennis Scutchings, Howard Saelhof

### St. Paul's Bank Deposits & Investments – Dec. 31/13

#### A/ Cornerstone Credit Union

| <u>Account</u>     | <u>Balance</u> | <u>Interest Rate</u> | <u>Maturity</u> |
|--------------------|----------------|----------------------|-----------------|
| Chequing           | \$41,652.09    | 0.10%                |                 |
| Savings            | \$53,336.86    | 1.00%                |                 |
| Memorial Fund      | \$ 8,035.53    | 1.00%                |                 |
| Equity Account     | \$ 3,345.24    |                      |                 |
| Member Share       | \$ 5.00        |                      |                 |
| 5 yr. Redeem. Term | \$37,418.41    | 2.25%                | Jan. 28, 2015   |

#### B/ Credential Financial

|                 |             |       |           |
|-----------------|-------------|-------|-----------|
| Sun Life G.I.C. | \$40,280.55 | 1.80% | Aug. 2015 |
|-----------------|-------------|-------|-----------|

#### C/ Diamond North Credit Union

|                   |             |       |           |
|-------------------|-------------|-------|-----------|
| Manse Fund G.I.C. | \$36,494.16 | 3.00% | Oct. 2016 |
|-------------------|-------------|-------|-----------|

**St. Paul's United Church  
BUDGET PLANNING**

|                               | <b>2011</b>       | <b>2012</b>      | <b>2012</b>      | <b>2013</b>      | <b>2013</b>      | <b>2014</b>      |
|-------------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Revenue</b>                | <b>Actual</b>     | <b>Budget</b>    | <b>Actual</b>    | <b>Budget</b>    | <b>Actual</b>    | <b>Budget</b>    |
| Local offerings               | 68,284.38         | 70,000.00        | 63,874.56        | 66,000.00        | 60,150.60        | 60,000.00        |
| Loose offerings               | 2,666.55          | 900.00           | 120.35           | 0.00             | -                | -                |
| M & S Offering                | 4,766.25          | 4,100.00         | 3,196.00         | 3,200.00         | 4,023.00         | 4,000.00         |
| Building fund offering        | 15,569.00         | 1,000.00         | 401.00           | 500.00           | 263.00           | 300.00           |
| Use of Church                 | 3,675.00          | 4,000.00         | 4,860.60         | 4,500.00         | 3,320.00         | 3,500.00         |
| U.C.W.                        | 10,100.00         | 2,500.00         | 2,500.00         | 4,000.00         | 5,500.00         | 4,000.00         |
| U.C.W. - M & S                | 1,500.00          | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00         | 1,500.00         |
| Observer                      | 0.00              | 0.00             | 0.00             | 0.00             | 480.00           | 300.00           |
| Term Deposit/Savings Interest | 2,654.95          | 2,000.00         | 2,715.47         | 2,000.00         | 1,333.80         | 3,000.00         |
| Improvements                  | 261.00            | 0.00             | 0.00             | 0.00             | -                | -                |
| Fall Supper                   | 7,313.52          | 7,000.00         | 7,468.15         | 7,500.00         | 7,674.00         | 7,500.00         |
| Memorial Donations            | 60.00             | 300.00           | 902.00           | 750.00           | 1,130.00         | 1,000.00         |
| Sunday School                 | 56.00             | 100.00           | 128.40           | 100.00           | 199.02           | 150.00           |
| GST Rebate                    | 300.52            | 500.00           | 0.00             | 0.00             | -                | -                |
| Easter Lillies/Poinsettias    | 190.00            | 350.00           | 400.00           | 350.00           | 395.00           | 350.00           |
| Lunches, Pie/Cake Auctions    | 578.00            | 1,500.00         | 391.00           | 500.00           | 627.00           | 500.00           |
| Bulletin Donations            | 0.00              | 0.00             | 0.00             | 0.00             | 272.00           | 300.00           |
| Calenders                     | 73.48             | 0.00             | 0.00             | 0.00             | 64.00            | 100.00           |
| Miscellaneous                 | 70.23             | 200.00           | 2,270.76         | 1,000.00         | 1,044.10         | -                |
| Food Bank                     | 208.00            | 100.00           | 0.00             | 0.00             | -                | -                |
| <b>Total Revenues</b>         | <b>118,326.88</b> | <b>96,050.00</b> | <b>90,728.29</b> | <b>91,900.00</b> | <b>87,975.52</b> | <b>86,500.00</b> |



## **C.E. Committee Annual Report 2013**

In 2013 we moved into the second year providing cooperative leadership for children in Sunday School and young people in C.O.O.L. Through C.O.O.L., Judy provided programming for those willing to come out on Sunday nights. Judy is just waiting for some young people to suggest a better time to gather to actively explore topics of interest to them.

Sunday School, with the help of email, smart phones and tablets, has become much quicker and easier to coordinate. Thank you to the parents and friends who have shared their email addresses and who have shared the teaching. Over the last year the children have done some wonderful crafts, some celebrating special days like St Patrick's Day, and some exploring the environment – God's universe of hummingbirds, octopus, and polar bears. C.E. also worked with the Worship Committee to celebrate Camping Weekend last spring. Then, in the lead-up to Christmas, the C.E. committee with the help of Sunday School students and their families donned costumes for the relating of the Christmas story. Danielle and Bailey Norris-Pott led in the telling of the story, while Judy directed, and everyone took their cued appearance. Thank you to the angels, the shepherds, the wise ones, the mayors, the star bearer, the townspeople and to Margaret Mehler on the piano. It was a time of fun for all, and May supplied goodies after the costumes were taken off. Thank you to everyone who helped to bring the Christmas story to life. The Frisky family – Larry and Sharon, Tracy and Tyrell and Emma and Jack led the entire congregation in worship on Christmas Eve. What a wonderful contribution, on a very special night. The evening was even more special with the music lovingly put together by Maurice Taylor.

This has been a time when everyone has been asked to contribute their time and talents to the church community. The congregation and Sunday School raised money to buy three goats for the agricultural school in Zimbabwe – quite a contribution! Sunday School families have contributed a great deal and we have all benefitted so much. We thank all those Sunday School families for bringing their children to church, and for setting an example of participating in the faith community at St. Paul's United.

We look forward to an active year in 2014, filled with new ideas and new ways of showing our faith while we work together.

Respectfully submitted,

Deanna Gruending

| Expenses                         | 2011<br>Actual    | 2012<br>Budget    | 2012<br>Actual   | 2013<br>Budget   | 2013<br>Actual   | 2014<br>Budget   |
|----------------------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|
| Advertising                      | 590.24            | 700.00            | 592.50           | 500.00           | 327.20           | 400.00           |
| Office supplies, Postage         | 2,731.07          | 2,000.00          | 2,090.87         | 2,500.00         | 1,901.29         | 2,300.00         |
| Telephone                        | 1,722.19          | 1,800.00          | 1,403.65         | 1,500.00         | 1,369.92         | 1,500.00         |
| Minister's Phone                 | 480.00            | 600.00            | 360.00           | 400.00           | 0.00             | 250.00           |
| Utilities                        | 6,028.17          | 6,500.00          | 5,347.12         | 6,000.00         | 4,467.74         | 5,500.00         |
| Insurance                        | 1,658.00          | 1,700.00          | 1,855.00         | 2,000.00         | 2,135.00         | 2,200.00         |
| Elevator License & Maintenance   | 80.00             | 400.00            | 125.00           | 400.00           | 273.50           | 300.00           |
| Janitor supplies                 | 73.32             | 300.00            | 652.71           | 600.00           | 25.18            | 500.00           |
| Janitor wages                    | 1,936.00          | 2,300.00          | 1,650.00         | 4,000.00         | 1,716.00         | 1,850.00         |
| Church repairs & maintenance     | 18,225.76         | 2,000.00          | 1,434.08         | 2,000.00         | 2,935.31         | 2,500.00         |
| Mission & service                | 3,822.75          | 7,500.00          | 6,726.50         | 4,700.00         | 6,086.50         | 5,500.00         |
| Publications                     | 20.12             | 50.00             | 309.16           | 100.00           | 622.72           | 400.00           |
| Presbytery                       | 5,993.00          | 5,600.00          | 5,846.00         | 6,000.00         | 6,540.22         | 5,183.00         |
| Fall supper                      | 2,369.89          | 2,600.00          | 2,905.96         | 3,000.00         | 94.64            | 3,000.00         |
| Salaries - Office                | 11,941.14         | 10,000.00         | 5,780.38         | 7,000.00         | 6,267.93         | 6,700.00         |
| Salaries - Ministerial           | 26,346.00         | 40,230.00         | 18,164.12        | 20,000.00        | 0.00             | 22,000.00        |
| Salaries - Music                 | 2,370.00          | 2,800.00          | 1,890.00         | 2,500.00         | 1,380.00         | 2,000.00         |
| Pulpit supply                    | 1,730.50          | 1,044.00          | 4,192.59         | 2,000.00         | 5,474.00         | 3,000.00         |
| EI - Minister                    | 865.12            | 1,006.00          | 676.20           | 700.00           | 0.00             | 395.00           |
| EI - Staff                       | 227.09            | 175.00            | 70.39            | 100.00           | 164.97           | 120.00           |
| CPP - Minister                   | 1,195.36          | 1,992.00          | 304.70           | 310.00           | 0.00             | 1,090.00         |
| CPP - Staff                      | 279.10            | 347.00            | 72.95            | 75.00            | 43.77            | 0.00             |
| Pension plan - Minister          |                   | 3,943.00          | 3,009.22         |                  |                  |                  |
| Core Group Ins - Minister        |                   | 2,890.00          |                  |                  |                  |                  |
| Restorative Care - Minister      | 5,050.72          | 705.00            | 2,498.51         | 5,500.00         | 0.00             | 5,500.00         |
| Employer indemnity - Minister    |                   | 68.00             |                  |                  |                  |                  |
| Employer Assist Prog. - Minister |                   | 98.00             |                  |                  |                  |                  |
| Minister Mileage                 | 1,774.88          | 1,000.00          | 0.00             | 1,500.00         | 1,424.66         | 1,600.00         |
| Sunday School                    | 221.04            | 300.00            | 255.75           | 300.00           | 135.31           | 300.00           |
| Worship                          | 1,895.07          | 1,500.00          | 202.24           | 500.00           | 16.80            | 200.00           |
| Books, Cont Education            | 894.01            | 1,600.00          | 722.33           | 800.00           | 432.20           | 400.00           |
| Other Ministerial expenses       | 7,520.18          | 200.00            | 30.00            | 200.00           | 0.00             | 5,000.00         |
| Manse Utilities                  |                   | 1,000.00          | 380.00           | 600.00           |                  | 0.00             |
| Manse taxes & insurance          | 1,535.17          | 2,500.00          | 4,527.40         | 3,000.00         | 3,419.92         | 0.00             |
| Music                            | 27.55             | 100.00            | 0.00             | 0.00             | 0.00             | 0.00             |
| Photocopier                      | 1,894.50          | 1,500.00          | 1,015.10         | 1,200.00         | 402.54           | 1,000.00         |
| ADP payroll service fee          | 194.21            | 300.00            | 162.48           | 150.00           | 0.00             | 150.00           |
| Interest, Bank charges           | 0.00              | 50.00             | 24.16            | 50.00            | 125.92           | 100.00           |
| Interest on long term debt       | 2,845.23          | 4,560.00          | 4,066.00         | 1,400.00         | 4,516.01         | 0.00             |
| GST paid                         | 0.00              | 0.00              | 383.01           | 400.00           | 427.95           | 400.00           |
| Easter Lillies/Poinsettias       | 20.00             | 265.00            | 292.32           | 300.00           | 299.25           | 300.00           |
| Audit & Accounting               | 257.25            | 300.00            | 3,088.69         | 4,000.00         | 3,569.40         | 3,800.00         |
| Youth group                      | 0.00              | 0.00              | 0.00             | 0.00             | 0.00             | 100.00           |
| Miscellaneous                    | 728.60            | 1,100.00          | 168.54           | 500.00           | 3,405.00         | 500.00           |
| <b>Total Expenses</b>            | <b>115,543.23</b> | <b>115,623.00</b> | <b>83,275.63</b> | <b>86,785.00</b> | <b>60,000.85</b> | <b>86,038.00</b> |
| entered as....                   |                   |                   |                  |                  |                  |                  |
| <b>Net Income (Deficit)</b>      | <b>2,783.65</b>   | <b>-19,573.00</b> | <b>7,452.66</b>  | <b>5,115.00</b>  | <b>27,974.67</b> | <b>462.00</b>    |

## **MINISTRY & PERSONNEL COMMITTEE ANNUAL REPORT FOR 2013**

The members of the Ministry & Personnel Committee (M & P Committee) in 2013 were Peggy Scutchings (Chair), Donna Dobson (Secretary), Nora Teale and Alice Newman. The committee formally met three times in 2013 – on February 6, 2013; May 8, 2013 and August 28, 2013. Informal contact is maintained on an ongoing basis with personnel.

A review of the Administrative Support job description was undertaken in February and the Annual Review of staff personnel, i.e., administrative support and custodial staff was undertaken. All annual reviews were completed and were satisfactory.

A procedure for counting collection monies was developed and procedures were put into place for coverage and completion of tasks during periods of time when May Bilash, administrative support person is away on vacation.

The committee assisted with the initiation and implementation of a spring cleaning bee in May 2013.

There has been a turnover of custodial staff over the past year and a committee member has met with the new staff.

There is a vacancy on the committee with the resignation of Alice Newman to serve on the Transition Committee to work with an interim minister.

The committee reminds the congregation that they are available to receive and follow up on any concerns or complaints. Concerns are to be provided in writing to facilitate investigation and resolution. The committee is unable to respond to or follow up on any anonymous complaints.

It is noted that St. Paul's United Church has been operating in the absence of a minister since June of 2012 and that many, many individuals have stepped forward to assist in any number of ways. Sincere appreciation is extended to EVERYONE who has gone the "extra mile"! *Thank you sincerely!*

**M & P Committee**

God answers our prayers, in His time not ours.

## Property Report 2013

**Spring 2013 – all gutters were washed clean and tightened. Flexible extensions were added to the downspouts to divert water away from the foundation walls.**

**Flex-seal was applied to holes in the steel roof to prevent leaking into the interior ceiling in narthex and offices. Expanding foam was injected into a gap between the overhang and the wall to prevent leaking in that area. That appears to have been effective. The holes in the steel roofing appear to be the problem of the attachment screws that were not set into the wooden stringers and they became loose allowing rain to seep in.**

**The snow blower continues to be difficult to start unless it is warmed by means of an interior car warmer. This operation takes about ½ hour. Perhaps the snow removal function should be contracted as we do with the lawn mowing. Tom Dudar was engaged in 2013 to maintain our lawns.**

**The Christmas tree mid-section was misplaced so a new tree was purchased for the sanctuary. The crèche was not set up for Christmas 2013.**

**The furnace filters were all cleaned and installed in the Fall. For safety reasons the tree by the parking lot was trimmed and dead branches removed.**

**Front step tiles were replaced and a railing added. Steps and landing were sealed with waterproofing solution.**

**New locks were installed on the large and smaller filing cabinets. The shelving unit in the office was fixed. A hand truck (wheelly) was donated for general church use.**

**A new photocopier was purchased as the one we had would no longer be serviced by the company.**

**Thank you to Joyce and Jim McPhee for their constant attention to the Memorial Garden.**

**Recommendation: That a work party be formed in the spring to clean up the yard, trim the hedge and paint the trim on the building.**

**Submitted by Jim Grant, Dennis Scutchings, Terry Bilash**

**St. Paul's United Church Women Financial Report to December 31, 2013.**

**RECEIPTS**

**EXPENSES**

|               |         |              |         |
|---------------|---------|--------------|---------|
| Membership    | 115.00  | Presbyterial | 115.00  |
| Projects      | 1591.73 | Donations    | 1650.00 |
| Spring Tea    | 1209.40 | Local church | 5500.00 |
| Christmas Tea | 1322.61 | Kitchen      | 1090.95 |
| Rummage Sales | 5454.27 | M + S        | 1500.00 |
| Funerals      | 1502.50 | Bank charges | 12.00   |
| Misc.         | 24.00   | Delegate     | 30.00   |
|               |         | Misc.        | 4.00    |

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11,219.51

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9,901.95

|              |          |              |           |
|--------------|----------|--------------|-----------|
| Bank Balance |          | Bank Balance |           |
| Dec.31/12    | 9.862.69 | Dec.31/13    | 11,225.15 |
| Petty Cash   | 84.35    | Petty Cash   | 39.45     |

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21,166.55

Less Expenses

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9,901.95

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11,264.60

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11,264.60

Submitted by Treasurer, E. Burgess.....*Ellen Burgess*.....

Audited by B. Stoker.....*B. Stoker*.....

*Dec 30/13.*



## St. Paul's United UCW General Report

First of all we would like to thank everyone for the help throughout the year from the members of our congregation. Thanks to our UCW Units that work well together alongside the committees on the UCW Executive.

Membership – stayed at 24 in our 51<sup>st</sup> year of UCW We are an aging group that can't do the “heavy lifting” we used to.

Financially – surprisingly we did quite well with our Spring & Fall Rummage Sales, our Spring & Christmas Teas, our Lenten Soup and Sandwiches, and we only had 4 funeral lunches as we didn't have a full time minister only pulpit supply. Sympathy goes out to the families of Margaret Rosvold, Lois Bengert, Kay McCarter and Doris Patterson. We did a 90<sup>th</sup> Birthday Tea & Supper on Jan. 19<sup>th</sup>/2013 for Mildred Staples. We've purchased for our church – 10 folding tables and 3 new Automatic shut-off electric Kettles.

Outreach has changed a bit this year-

\*we donated \$100.00 to the Special Olympics Event held @ Tisdale Secondary School.

\* we supported the Sunday School & C.O.O.L. Group for the “Love Tisdale” Event who gave out a flowering plant, a glass of lemonade & a cup of coffee to adults & children in Tisdale. A donation of \$225.00 given by the UCW Evening Unit also covered the cost of T-Shirts worn for the event.

The Jan. 15<sup>th</sup>, 2014 Birthday Tea & Visiting was our last tea given for the residents of Sasko Park Lodge. The new Seniors Lodge will now become Newmarket Place.

UCW has donated \$2000.00 to be used for the new home.

In Nov. 2013 we donated \$100.00 to the Linda Friesen Trust Fund for her medical trip to India – her husband, Pastor Brian Friesen of the Community Bible Church has helped our church for a funeral and provided worship for our Lenten Lunch.

We continue helping and participating in the World Day of Prayer held at the Anglican Church with services @ Sasko Park Lodge & Newmarket Manor.

The U.C.W. 51<sup>st</sup> Annual Tamarack Presbyterial meeting “Spring Renewal Event” was held on Apr. 27, 2013 at Melfort United Church with 33 women attending which included, Ellen Burgess, Sharon Whiting and Edith Dahl from Tisdale. Activities included a worship service, silent auction, book display & sale, line dancing & singing plus a presentation on plants given by Wright's Greenhouse.

U.C.W. Presbyterial made a donation of \$1000.00 to Camp Tapawingo for repairs to the dining hall.

From the Green form report there are only 13 UCW Groups and 2 Fellowship Groups in Tamarack Presbyterial.

UCW would like to give thanks to Orlah Schell for your many years of service on the Social Committee. Due to health issues she has retired.

Sharon Whiting has taken her place.

We would also like to give thanks to May & Terry Bilash for doing our attractive posters and for making up new “Price Signs” for our Rummage Sale.

Budget for 2014 – Donation to our local church - \$5,500.00, M&S Fund - \$1,500.00 Calling Lakes Centre - \$250.00, Camp Tapawingo - \$300.00, St. Andrew's College & Bursary - \$200.00, North East Outreach & Support Services - \$100.00, TACACL - \$200.00, Tisdale Renal Dialysis - \$300.00, North East EarlyChildhood - \$100.00

Submitted by Edith Dahl, Gen. UCW President

## WOMEN'S FELLOWSHIP ANNUAL REPORT FOR 2013

In 2013, there were 16 names on the Women's Fellowship Membership list. The Women's Fellowship Group meets monthly at a member's home on the fourth Tuesday of the month, with the exception of July, August and December when meetings are suspended over summer and at Christmas.

The primary focus of the group is that of friendly fellowship. While the meetings are informal, they may include a speaker, activity, theme or discussion topic. The topics are wide-ranging and chosen as interests, current events or issues arise and often provide the basis for candid and lively discussion and the sharing of interesting points of view. In 2013, a sampling of topics discussed were: medically assisted suicide; spanking; gun control; the "Idle No More" movement; access to medical care; and a variety of topics as they relate specifically to our own St. Paul's United Church and faith community, (e.g., concept of a "Time or Talent Auction"; electronic/technology needs of the church; garbage/recycling; the "fiscal cliff" that the local and wider church is facing).

A cash donation was given to the UCW for their Christmas Tea and, in lieu of the traditional gift exchange at their annual Christmas gathering, members chose to make a donation to the local Food Bank to go towards providing a traditional Christmas dinner for a family in need.

New members are welcome! – Please contact the church office if you would like to come out to a meeting and one of our members will be in touch to assist you in getting to the next gathering.

Submitted by Donna Dobson

## Tamarack Presbytery Report for 2013

Tamarack Presbytery met in Prince Albert at Calvary United Church on Feb. 15 -16, 2013, at Melfort United Church, Melfort, SK. On April 19 & 20, 2013 (Carol McPhee attended), at Spiritwood October 25-26, 2013 ( no St. Paul's rep), Feb 28- Mar. 3, 2014 Meeting was cancelled and will meet at Prince Albert Wesley April 25-26, 2014

Judy Krantz was a delegate to Saskatchewan Conference Annual Meeting. May 30 – June 2 in Estevan.

Tamarack events of note:

Allan Shaw celebrated 55 years since ordination

Retirement of Karen E. Mitchell July, 2013

The United Church Manual was revised as of May 1, 2013

Camp Tapawingo celebrated its 65th anniversary May 26 .

(Still collecting pennies, and larger denominations- don't need to be wrapped. Keep em coming!)

St. Paul's, Tisdale was granted permission to list for sale their manse, which was sold in the summer.

Submitted by Maureen Donald

### **Newmarket Manor Report**

**Aux. Meetings are now being held alternately between NMM and Sasko on the 4<sup>th</sup> Monday of each month at 1:30pm. New members are greatly needed!**

**The first completed cottage at NMP will be viewed by the Aux. at the next meeting, Jan. 27<sup>th</sup> (alternate date Feb. 28<sup>th</sup>)**

**Request is being made by NMM and Sasko Lodge for friendly visiting. You may be asked to go on special outings, talk and visit with residents, play cards or games, look at magazines, wood working, do ladies nails, etc. If you can help call Donna Newberry at 873-6554. Darlene Wilson reads to residents on a weekly basis. Marilyn Thompson is a "friendly visitor."**

**Fund Raisers have been – June Tea and Bake Sale, Sale of Car Raffle CNIB Tickets, NMM Raffle Tickets, Sale of Oggies Perogies, Christmas Wreath Silent Auction. The proceeds all go to the comfort and entertainment of the residents.**

**Thank you to all who supported us in every way.**

**Submitted by Esther Hugie**

### **Meals On Wheels Report**

**In the month of March, 2013 St. Paul's volunteers once again took part in the delivery of meals, daily, Monday to Friday to designated homes. We offer thanks to these people who gave of their time and efforts.**

**Peggy & Dennis Scutchings**

**Donna & Don Dobson**

**Betty & Ed Laxdal**

**Winston Newman**

**Don Davidson**

**Submitted by Alice Newman, St. Paul's Co-ordinator**



## St. Paul's Visitation Committee Report

Visitation continues to be done by the members of the Visitation Committee, the Board, the UCW and caring compassionate members of the church.

Natalie Rowley: - takes church bulletins to residents of McKay Tower leaving them in the library – some visits were made to Mabel McPhee, Myrtle Dunkley & Hazel Coulter – takes bulletins to Madison Condo & visits Alice Moen, Dot Brown and Jean Brownridge – she visits shut-ins Joukje Will and Mary McCarter – visited Ed Wells in hospital (who now is in Arborfield Extended Care Home awaiting an opening back in Tisdale). – was able to visit Rev. George Holliday at Saskatoon Hospital and then Edmonton Hospital at the Burn Unit.

Vera Billy:- takes Sunday Bulletins and visits at Cedar Villa

Marilyn Thompson: - reads regularly once a week to Darlene Kerig and visits Bill Hedman at Newmarket Manor.

Peggy & Dennis Scutchings: - do visits in the hospital and visit Jack & Gwen Walker, Ron & Rita McKeith, Angus & Ruth McBain and Wilfred Shiels regularly.

Jim Grant: - visits shut-in Mr. Beitler weekly.

Bev Scott, Ellen Burgess & Marilyn Thompson: - visited with Helen Cole at Caleb Village after her stay in hospital.

Nora Teale & Mildred Staples: - do phone visiting. Marion Fargey has been moved to a Private Care Home in Saskatoon.

Both of the UCW Units send out Get Well Wishes and Sympathy Cards and visit their members.

Edith Dahl: - takes bulletins to Sasko Park Lodge once a week and visits Emma Baird, Grace Anne Hodginson, Tom Bone, Joyce Lawrence, Pearle Mievre, Joanne Magnus, Ruby Senical, Vera Wilson, Doris Brooks, Maize Parbst. Sadly we lost Elizabeth Lypchuk and Phylis Crowley this year. – visits with bulletins were also made to shut-in Dora Armstrong.

Did you know – that May & Terry Bilash have visited and hand delivered cards signed by the congregation to those who had a special birthday, have been sick or lost a loved one – not only does this save our church postage but enables a personal contact to our people.

If there is any visits that have been missed please give this information to Edith Dahl or let May Bilash know at the church office. May Bilash has placed a note book in the church foyer asking that visitors record their names and dates of visitations.

Thanks to everyone for the information for this report.

Submitted by Edith Dahl

## Tisdale & Area Ministerial Association 2014

We have been very fortunate to have Pastor Dave McPherson and Pastor Brian Friesen to do funerals and Lodge Services also some hospital visits for us when we are without a minister here at St. Paul's. Thanks to our Ministerial Team- they are a very caring group. Some of the events organized by the Ministerial for 2013 were

- \* Town Council prayer meeting
- \* Faith weekend which included a Trojan Pancake Breakfast featuring guest speaker Eddie Russ from the Saskatchewan Roughriders.
- \* Lenten Soup & Sandwich Lunches with Services at the Golden Age Centre
- \* Ecumenical Good Friday Services at the Recplex with in the Maurice Taylor Theatre.
- \* "Love Tisdale" Event – town wide churches participating – May 11<sup>th</sup>, 2013.
- \* SAFE talk on SUICIDE prevention through Kelsey Trail Health.
- \* Remembrance Day Ecumenical Church Service at the Recplex.
- \* Chaplaincy services at the lodges & visiting hospital rotation.
- \* Food Bank – Christmas Kettles at the Co-op Grocery Store.
- \* Finances and Special Workshops throughout the area.

We usually have 10 meetings a year at different churches each month (includes a devotion and prayers).

New for 2014 – meetings are to be held on the 2<sup>nd</sup> Tues. of each month at 10am.

Submitted by Edith Dahl - St. Paul's United Church Rep.

### Transition Team Report

St. Paul's United Church made the decision at the last congregational meeting to pursue an interim ministry (a short term ministry, usually 1-2 years in duration) in order to find ways to promote healing and growth for our congregation for the future.

Transition Team Members from St. Paul's: Judy Krantz, Mary Grant, Alice Newman, Maureen Donald, Lola Macdonald, Cindy Jordison. Presbytery reps on the team: Krystal Sheremeta and Jean Perkins.

The Transition Team is working to recruit and select an interim minister for St. Paul's United Church. After that, our task will be to work closely with the interim minister to

- Develop the goals set for the interim Ministry by the Board
- Promote conversation, learning, understanding, and transition in the congregation
- Involve the congregation in tasks that will lead us forward as a congregation

We will be responsible to report progress to the official board through our board rep and to presbytery through our presbytery reps.

Submitted by Cindy Jordison

## Worship Committee Annual Report

**Committee Members:** Cindy Jordison, Sharon Whiting, Judy Krantz, May Bilash, and Carol McPhee.

During the past year our committee helped arrange for baptisms, four communions, special services, banners in the sanctuary and decorations for special services for our church community.

In the absence of our ministers the Worship Committee, with the help of our congregation, did some services. We also had Diane Berge, Diana Sinden, Beth Baerwald, Darlene Wilson, Val Bodnaryk, Jim Billy, Maurice Taylor, Mary Grant, Carol McPhee, Cindy Jordison, Judy Krantz and the Frisky Family help us with pulpit supply: and Rev. Charles McKenzie who did pulpit supply along with baptisms and communion We shared services with the Presbyterian Church for summer service.

**Special Services:** Pentecost Service, Thanksgiving, Hanging of the Greens, Sunday School Christmas Program, Christmas Eve Service, Easter Sunday, Mother's and Father's Day,

**Projects:**

Stew Luncheon-St. Patrick's Day

Memorial Book

Teen Bibles for Grade Five students

Hanging of the Greens

Poinsettia Project

BBQ for Sunday School Start up

The Worship Committee appreciates the support of the congregation when looking for greeters, communion servers, readers and others participating in services in any way. Thank you to all who helped out!

Submitted by Sharon Whiting

Keep all special thoughts and memories for lifetimes to come. Share these keepsakes with others to inspire hope and build from the past, which can bridge to the future.

Mattie Stepanek

## St. Paul's United Church Members of the Official Board and Committee Members 2014

**Office Secretary:** May Bilash ..... 306-873-5143  
**Treasurer:** T.A.Jellicoe, Chartered Acct..... 306-873-4575  
**Board Chair:** Winston Newman..... 306-873-5476  
**Board Secretary:** Mary Grant ..... 306-873-2557

### **Christian Education:**

**Chair:** Deanna Gruending..... 306-873-2572  
Judy Krantz..... 306-873-4270

### **Finance:**

**Chair:** Gary Rice .....306-873-4160  
Howard Saelhof .....306-873-4310  
Dennis Scutchings .....306-873-5397

### **Worship:**

**Chair:** Judy Krantz..... 306-873-4270  
Cindy Jordison..... 306-873-5018  
Carol McPhee..... 306-873-4025  
Sharon Whiting..... 306-873-4646  
May Bilash..... 306-873-5143

### **Ministry and Personnel:**

**Chair:** Peggy Scutchings.....306-873-5397  
Donna Dobson.....306-873-5417  
Nora Teale..... 306-873-2793  
Morley Mehler.....306-873-2850

**Newsletter:** Marilyn Thompson.....306-873-4630

### **Observer Rep.-Ushers -**

**Communion Helpers:** Mary Blacklaws.....306-873-5559  
**Presbytery Delegate :** Carol McPhee..... 306-873-4025  
**Alternates :** Maureen Donald..... 306-873-4649  
Alice Newman..... 306-873-5476

### **Pastoral Visitation :**

**Chair:** Vera Billy..... 306-873-4028  
Natalie Rowley..... 306-873-4294  
Dennis Scutchings..... 306-873-5397  
Edith Dahl..... 306-873-4416  
Nora Teale..... 306-873-2793  
Mildred Staples..... 306-873-4948

### **Property :**

Greg Taylor..... 306-873-3567  
Dennis Scutchings..... 306-873-5397  
Terry Bilash.....306-873-5143

**Meals on Wheels :** Nellie Burgess..... 306-873-4105

**Stewardship :** Church Board

**Trustees :** Maurice Taylor..... 306-873-2434  
Judy Saelhof..... 306-873-4310  
Judy Krantz..... 306-873-4270  
Maureen Donald..... 306-873-4649

**U.C.W. President:** Edith Dahl..... 306-873-4416

**Nominating Committee:** Alice Newman ..... 306-873-5476